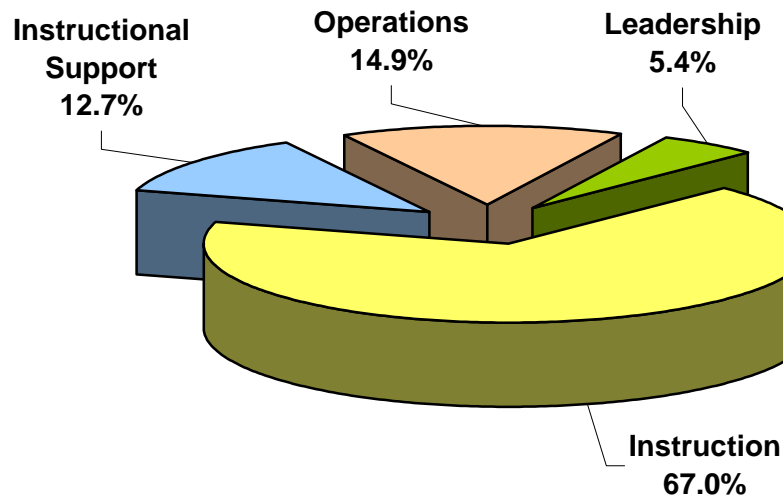
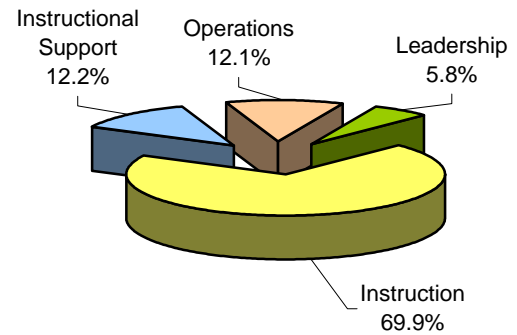


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 830	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,109,394	\$6,156	67.0%
Instructional Support	\$971,187	\$1,170	12.7%
Operations	\$1,133,541	\$1,366	14.9%
Leadership	\$409,067	\$493	5.4%
School Operating Expenditures	\$7,623,189	\$9,185	100.0%